

	FY08	FY08	FY08	FY08	FY09	FY09	FY09
	FY08 ORIGINAL	FY08 REVISED SECOND	Revised Third Calculation 03/08	FINAL CALCULATION	FY09 SECOND CALC	FY09 REVISED SECOND	FY09 THIRD CALC
TAX ROLL	96,696,583,658	96,696,583,658	96,488,435,178	96,488,435,178	88,599,121,913	88,599,121,913	88,318,947,323
RLE MILLAGE	4.361	4.361	4.361	4.361	4.523	4.523	4.523
DISCRETIONARY MILLAGE	0.510	0.510	0.510	0.510	0.498	0.498	0.498
ADDITIONAL DISC. MILLAGE	0.089	0.089	0.089	0.089	0.097	0.097	0.097
FTE	82,100.31	82,100.31	79,733.01	79,094.60	81,732.77	81,732.77	78,583.39
WFTE	89,195.42	89,195.42	86,621.29	85,911.11	88,139.49	88,139.49	84,677.30
BSA	4,163.47	4,134.95	4,079.74	4,079.74	3,971.74	3,971.74	3971.74
DCD	1.0091	1.0091	1.0091	1.0091	1.0132	1.0132	1.0132
ADULT FEFP							
FEFP	374,741,854	372,174,851	356,608,212	353,684,496	354,688,024	354,688,024	340,755,594
Declining Enrollment Supplement							1,112,594
Instructional Materials	9,210,759	9,147,204	8,283,022	8,053,899	8,486,525	8,486,525	7,646,270
ESE Guarantee	41,439,876	41,153,941	40,602,478	40,602,478	39,774,617	39,774,617	39,774,617
Safe Schools	2,050,017	2,035,872	1,991,050	1,985,412	2,025,597	2,025,597	2,003,960
Merit Award Program	4,635,886	0			4,481,363	4,481,363	4,481,363
Transportation	19,772,136	19,635,656	20,585,141	20,405,945	19,863,804	19,863,804	20,540,553
Discretionary Lottery	3,327,215	3,270,082	3,942,241	3,906,742	3,386,249	3,386,249	2,141,891
School Recognition	4,610,803	4,610,803	4,041,320	4,041,320	3,435,122	3,435,122	4,705,653
Class Size Reduction	85,601,176	85,015,076	81,200,422	81,200,422	89,380,062	89,380,062	85,632,059
Teacher Lead Program	1,496,808	1,496,808	1,496,808	1,496,808	1,146,574	1,146,574	1,146,574
DJJ Supplemental Allocation	241,749	240,095	291,523	288,563	289,067	289,067	309,201
Reading Allocation	3,541,847	3,517,408	3,383,566	3,353,980	3,384,838	3,384,838	3,280,814
Supplemental Acad. Inst.	18,500,718	18,373,063	18,126,864	18,126,864	18,349,135	18,349,135	18,349,135
Equal % adjustment		(219,893)	(387,991)	(387,991)			
Proration to funds available				(108,295)		(11,567,524)	(11,567,524)
DLM Taxes	46,849,495	46,849,495	46,748,647	46,748,647	41,916,245	41,916,245	41,783,694
ADDITIONAL DISC. TAXES	8,175,696	8,175,696	8,158,097	8,158,097	8,164,409	8,164,409	8,138,591
TOTAL POTENTIAL	624,196,035	615,476,157	595,071,400	591,557,387	598,771,631	587,204,107	570,235,039
Scholarships Students w/Disabilities			(2,664,367)	(2,586,209)			(2,505,952)
TOTAL POTENTIAL Less McKay	624,196,035	615,476,157	592,407,033	588,971,178	598,771,631	587,204,107	567,729,087
DOLLARS PER FTE	7,603	7,497	7,463	7,479	7,326	7,184	7,256
DOLLARS PER WFTE	6,998	6,900	6,870	6,886	6,793	6,662	6,734

FY10 Projections	FEFP reduced by 10%	FEFP reduced by 6%
	513,180,970	535,989,013
Change from FY09	(54,548,117)	(31,740,074)