

UPDATES ON 2010 BUDGET CHALLENGES FEBRUARY 6, 2009

What's Happened:

- Negotiations began February 4, 2009
- Budget Committee meetings have continued
 - Focus on:
 - Increasing efficiency
 - Documenting impacts
 - Prioritizing cuts
 - Contingency plans
- Reduced FTE estimate by 100

Economic Stimulus Package

What could it mean for education?

- \$14 billion for K-12 school construction
 - For renovation and remodeling
 - Technology upgrades
 - Energy efficiency improvements
 - \$1 billion for computers, science labs, and teacher technology training
 - \$13 billion for IDEA (funding for special education)
 - \$13 billion for Title I dollars for disadvantaged kids
 - \$66 million-education for homeless children
 - \$200 million in competitive grants for districts that raise student achievement
 - \$4.1 billion in early childhood development
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- Stimulus details may take some time to work out
 - Much of the funding is restricted
 - Must still plan for significant shortfall