

**Quarterly Lottery Report for the School District of Lee County School
Quarter Ending December 31, 2006**

The 1996 Florida Legislature adopted an amendment to Section 24.121, Florida Statutes, requiring school districts to make available to the public, a quarterly report displaying discretionary lottery revenue and expenditures.

For the quarter ending December 31, 2006 the School District has received \$314,213 of the \$3,168,048 in discretionary lottery funds estimated for fiscal year 2007.

The School Board of Lee County has defined lottery enhancement and the use of District discretionary lottery funds as follows:

1. The development and implementation of School Improvement Plans as required by the Accountability Law of the State of Florida.



Period Expenditure:	\$	422,364
Year-To-Date Expenditure:	\$	422,364

2. Funding for school based educational paraprofessionals and helping teachers.



Period Expenditure:	\$	106,718
Year-To-Date Expenditure:	\$	233,013

3. Funding for Instructional support services such as: Pupil Personnel Services, Attendance and Social Work, Guidance Services, Health Services, Psychological Services, Instructional Media Services, Instruction and Curriculum Development Services, and Instructional Staff Training Services.



Period Expenditure:	\$	391,859
Year-To-Date Expenditure:	\$	871,383

Additionally, charter schools receive a share of lottery proceeds per State guidelines and the Lee County School District has paid them \$74,854 through the quarter ending December 31, 2006. The School Recognition Program is funded through lottery proceeds as well. This program awards \$100 per student to schools that receive an "A" or schools that have improved at least one letter grade. In fiscal year 2007 the School District of Lee County had 49 schools that received this award for an estimated \$4,610,803. The staff and school advisory council at each recognized school jointly decides the use of the financial award. The awards must be used for nonrecurring faculty and staff bonuses, nonrecurring expenditures for educational equipment and materials, temporary personnel to assist in maintaining or improving student performance, or any combination of the above.



Period Expenditure:	\$	4,168,753
Year-To-Date Expenditure:	\$	4,176,459